

A

File No. 429

Collection No. (13)

19 31.

Mysore Residency

Bangalore.

(11)

2955

25/6

Pros. Nos. 73-89.
Serial

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Previous References.

Later References.

F.No.295 of 1933

NOTES AND PRECIS.

S.N.73.
P.W. & I
Letter No.1683/A/32, dated the 23rd November, 1932,
from the Commissioner of Police, Civil & Military Station,
Bangalore.

S.N.74.
P.W. & II
Letter No.3533/21-24, dated the 30th November, 1932,
from the Inspector of Schools, Coorg and Bangalore.

S.N.75.
P.W. & III
Memorandum No.1325/31, dated the 21st November, 1932,
from the Residency Surgeon, Bangalore.

S. N. 76,77 & 78.
P.W. & IV, V, VI
Memorandum Nos 5516-A-32, dated the 17th, 18th and 21st
November, 1932, from the Collector, C. & M. Station, Bangalore.

S.N.79
P.W. & VII
Letter No.107 dated the 8th November, 1932, from the
Registrar of Assurances, C. & M. Station, Bangalore.

S.N.80.
P.W. & VIII
Letter No.5935, dated the 16th November, 1932, from the
District and Sessions Judge, C. & M. Station, Bangalore.

S.N.81
P.W. & IX
Letter No.1850, dated the 10th November, 1932, from
the Officer in charge of the Hon'ble the Resident's Treasury,
Bangalore.

S.N.82.
P.W. & X
Letter No.C.W.765, dated the 21st November, 1932,
from the Municipal Executive Engineer, C. & M. Station, B'lore.

OFFICE NOTE.

MYSORE ASSIGNED TRACT.

1
recd (2)
In accordance with the suggestion made by the local
officers in Ps.V.C. I to IX, a statement showing savings
and excesses anticipated in the Bangalore ^{and Mysore} budget estimates
for 1932-33 is submitted. From the statement it will be
seen that the following excesses and savings are anticipated
in the current year's Assigned Tract budget.

	Excess.	Savings.
Account I - Police	5,124 ✓	5,144 ✓
		Account

	A. F	5124	5144
		Excess	Savings.
Account II-Education		3,821 ✓	5,019 ✓
Account III-Medical and Public Health		12,008 ✓	2,803 ✓
Account IV-Other Expenditure Heads		911 ✓	10,495 ✓
		21,864 ✓	23,461 ✓
Net savings.		1,597 ✓	

Out of the above savings a sum of Rs.642/- may be kept as reserve for unforeseen expenditure ~~expenditure~~ and the balance of Rs.955/- being savings under "Pay of Officers" which cannot be utilized for other purposes, may be surrendered to the Government of India.

MYSORE RESIDENCY BUDGET.

Savings to the extent of Rs.2,814/- are anticipated under "29-Political-Pay of Officers. A sum of Rs.2,614/- may be surrendered to the Government of India after reserving Rs.200/- on account of special pay of Personal Assistant to the Hon'ble the Resident for the months of January and February* 1933. It is not known to Office whether Personal Assistant will be appointed during January and February 1933.

No other savings are anticipated in the Residency budget. Draft letter to the Government of India is submitted for approval. *The statement should reach the Govt. of India by the 15th Decr. 1932. Four reappropriation statements are submitted for approval.*

T. N. Thangavelu
Mudaliar.
5-12-1932.

(From page 1)

*March pay will be drawn in April 1933 i.e., next year.

Secretary

In 1922/3 budget G. of I. have under Account I B provided nothing for pay of Asst Secy: BUT under Account I C they have given themselves a credit of 1000/- on account of Contribution of Coorg and M.A.T. towards his pay. This, in my view is nonsense, and there is no reason why ~~let~~ should present G. of I. with this sum. The mistake is theirs. If G. of I. will not rectify it then we should ask them for an additional grant. Unless budget clerk can see any defect in my point of view he will please draft accordingly.

Budget Clerk.

6/12/32

~~A revised draft letter to the Government of India is submitted for approval.~~

Mr. Budd drew the following leave salary during 1932-33:-

Leave salary drawn for March and April..	1532-10-0
-do- from 1st to 14th May.	384-8-0
	1917-2-0

In accordance with the orders contained in S.N. 118/379-1931 the above leave salary was debited as follows:-

Mysore Residency- 4/9th	...	852-0-11
52-Extraordinary Charges ...	...	
Mysore Assigned Tract- 2/9th	...	426-0-5
52-Extraordinary Charges ...	...	
Coorg- 1/3rd.	...	639-0-8
52-Extraordinary Charges ...	...	
		1,917-2-0

Therefore no recovery was made under "29-Political-C.-Deduct charges recovered from other Governments, Departments, etc".

A revised draft letter to the Government of India is submitted for approval.

T. N. Thangavelu
 7-12-1932
 Secretary. *[Signature]* Resident. *[Signature]*

[Handwritten initials and date]
 8.12

S.N. 83. Issued Nos. 8351, dated the 10th December, 1932.

S.N. 84 to 87. Issued Nos. 8433-36, dated the 14th December, 1932-.

S.N. 88.

P. 11.6

Telegram No. 1205-A, dated the 20th December, 1932,
from the Political Secretary to the Government of India, -----
Foreign and Political Department.

x
Please see S.N. 7/661-1931.

The statement of savings and excesses was despatched on the
10th December, 1932, through Accounts, Madras.-Vide S.N. 83/429-
1931.

Draft telegram to the Government of India is submitted
for approval.

T. N. Phangarelu

Secretary.

21-12-1932

Secretary.

Gu Tr

Statement showing the excess and savings in the Bangalore Budget Estimates for 1932-33.

Budget Heads.	Budget Allotment for 1932-33.	Reappro- priation or surrender made. + More. - Less.	Total Appropri- ation.	Estimated expenditure for 1932-33.	Excess. +	Savings. -
Mysore Assigned Tract Budget.						
Account I - Police.						
A - District Executive Force-						
District Police -						
A.1-Pay of Officers.	14,100	...	14,100	14,100	...	...
A.2-Police Force.	1,60,000	...	1,60,000	1,63,774	3,774	...
A.3-Office establishment.	11,100	...	11,100	11,046	...	54
A.4-Allowance, Honoraria etc.	19,200	...	19,200	18,200	...	1,000
A.5-Works.	11,800	...	11,800	11,300	...	500
A.6 - Clothing & other supplies.	22,400	...	22,400	20,234	...	2,166
A.7-Contingencies - Miscellaneous.	13,400	...	13,400	14,750	1,350	..
B-Railway Police.						
B.1-Pay of Officers.	1,100	...	1,100	1,080	...	20
B.2-Pay of establishment.	39,100	...	39,100	37,731	...	1,369
B.3-Other charges.	16,500	...	16,500	16,465	...	35
					5,124	5,144
ACCOUNT II - EDUCATION.						
B. Grants-in-aid to Non- Government Secondary Schools.	1,72,100	...	1,72,100	1,69,400	..	2,700
C. Primary - Government Primary Schools.						
C.1-Pay of establishment.	2,200	...	2,200	2,153	..	47
D-Grants-in-aid to Non-Govern- ment Primary Schools.	1,07,500	...	1,07,500	1,06,410	..	1,090
E. Special - Government Special Schools.						
E.1-Pay of establishment.	7,000	...	7,000	6,907	..	93
G-General -						
G.(1) - Inspection.						
G.1(1)-Pay of Officers.	7,000	...	7,000	8,016	1,016	..
G.1(3) - Other charges.	3,700	...	3,700	5,350	1,650	..
G.1(4)-Deduct charges re- coverable from Coorg. Ad- ministration.	- 6,000	...	- 6,000	- 7,089	..	1,089
G.1(5) - Charges payable to other Governments.	..	...	..	1,155	1,155	..
					3,821	5,019
ACCOUNT III - MEDICAL & PUBLIC HEALTH.						
A-Medical - Hospitals and Dispensaries.						
A.1-Pay of Officers.	23,600	...	23,600	23,449	...	151
A.2-Pay of Establishment.	64,900	...	64,900	65,592	692	..
A.3-Allowances, Honoraria etc.	25,500	...	25,500	23,473	...	2,027
A.4-Cost of Medicines and Diet of Patients.	73,000	...	73,000	74,151	1,151	..
A.5-Works.	13,500	...	13,500	13,300	...	200
A.6-Other expenses.	51,300	...	51,300	61,425	10,125	..
A.7-Grants-in-aid contribu- tion etc.	13,200	...	13,200	13,200	...	..
B. Medical - Mental Hospital.	13,000	...	13,000	13,000	...	..
C. Medical Schools and Colleges-Scholarship.						
	5,500	...	5,500	5,115	...	385
F-Public Health Establishment.						
F.1-Pay of establishments.	700	...	700	640	...	40
F.2 - Other charges.	200	...	200	240	40	..
					12,008	2,803

Particulars	Budget allotment for 1932-33	Reappro- priation or surrende- made More Less	Total Appropriation	Estimated expenditure for 1932-33	Excess	Savings	R e m a
Account IV-Other expenditure heads							
A. Land Revenue	300		300	274		26	
B.-Excise							
B.1- Pay of Officers	5,800		5,800	4,590		1,210	
B.2-Pay of establishments	5,300		5,300	4,657		643	
B.3-Other charges	70,100		70,100	65,129		4,971	
C.Stamps	2,400		2,400	2,400			
D.Registration							
D.1-Pay of establishments	3,800		3,800	3,550		250	
D.2-Other charges	100		100	100			
E.General Administration-District Establishments							
E.1-Pay of Officers	24,500		24,500	23,910		590	
E.2-Pay of establishments	10,600		10,600	10,887	287		
E.3-Other charges	11,800		11,800	9,550		2,250	
F.Adminis tration of Justice							
F.1-Law Officers	2,400		2,400	2,400			
F.2-Judicial Commiss ioner							
F.2(1) Pay of officers	2,900		2,900	2,900			
F.2(2) Pay of establishments	3,000		3,000	3,000			
F.2(3)-Other charges	1,200		1,200	1,200			
F.3-Civil and Sessions Court							
F.3(1)-Pay of Officers	13,700		13,700	13,700			
F.3(2)-Pay of establishments	20,500		20,500	20,500			
F.3(3) Allowances, Honoraria	1,100		1,100	1,100			
F.3(4)-Contingencies	2,100		2,100	2,364	264		
F.4.-Criminal Courts							
F.4(1) Pay of Officers	7,000		7,000	7,000	80		
F.4(2) Pay of establishment							
F.4(3) Other charges	2,900		2,900	2,900			
Jails and Convict Settlements	14,600		14,600	14,600			
Political	2,000		2,000	1,445		555	
-Agriculture-Veterinary charges							
I.1. Pay of establishments	4,800		4,800	4,827	27		
I.2-Other charges	4,300		4,300	4,653	353		
					911	10,495	

Statement showing the heads of expenditure controlled by the Secretary to the Hon'ble the Resident in the Residency and Assigned Tract budget estimates for 1932-33.

Particulars.	Budget Estimates for 1932-33.	Sub-division of allotment by whom made.	Expenditure up to end of October i.e. each item.	Balance available.	Probable expenditure for the rest of the year.	Anticipated excess + or savings —	
1	2	3	4	5	6	7	
	Rs.		Rs.	Rs.	Rs.	Rs.	
<u>MYSORE RESIDENCY BUDGET.</u>							
<u>Political.</u>							(1) These :
B.1 - Pay of Officers.	73,700		45,077	34,625	31,809	- 2,814	utilised under any pay of off
B.2 - Pay of Establish-ment.	33,200		19,389	13,811	13,500	- 311	(2) Under orders, Ho resident during cur special gr
<u>B.3 - Allowances.</u>							(3) A sum c been reser supply of peons dur
<u>Honoraria etc.</u>							part of th
Travelling Allowance.	12,000		5,446	6,554	6,554	..	(4) A sum c likely to
Sumptuary allowance.	6,000		3,500	2,500	2,500	..	four charg
	18,000		8,946	9,054	9,054	..	Hon'ble tr
<u>B.4 - Supplies & Services.</u>							November, 1933.
Annual Maintenance Grant.	273		3,344	629	629	..	(5) Provid the follow
Balance.							3 Gardener
-do- for 1932-33	3,700						2 Watchmen
opl. Grant for renewal of curtains.			1,032				1(14) ..
-do- (inauguration grant)	2,027		1,242	- 248	198	plus 441	R 3 Farashes
Purchase & repair of tents.	6,000		5,619	- 381	822		2(13) ..
	100		78	27	27		1 sweeper.
Purchase & Maintenance of motor cars etc.	3,500		1,637	1,863	1,863		
	3,600		7,329	2,271	2,712	+ 442	
<u>B. 7 Contingencies.</u>							
Liveries & warm clothing.	1,040		164	876	476	- 400	(6) Provide followi Telephone Conservanc
Tour charges.	2,000		1,332	668	1,168	+ 500	5 mon
Service Postage and telegram charges.	2,500		1,502	998	998	..	
<u>Other Expenses and Miscellaneous.</u>							
Pay of menials.	1,300	By the Resident.	356	844	670	- 174	(7) Provid followi
Rents, rates & Taxes.	1,300		1,098	702	730	plus 28	Subscripti Newspaper Periodica payable i & January
Purchase of Books and Publications.	1,500		310	1,190	600	- 590	Purchase o for the n Library.
Office expenses and miscellaneous.	3,050		1,617	1,433	1,633	+ 200	
Treasury Contingencies.	1,110		409	701	701	..	
	14,800		7,388	7,412	6,976	- 436	(8) Provid expenses miscellan at the re Rs. 326/- mensem fo months.
C - Deduct - Charges recovered from other Governments, Indian States, Local Funds.							
Deduct:- Contribution from Coorg and M.A.T. towards pay of Assistant Secretary.	1,000			100		- 1,000	
Deduct - Amount recovered from the Mysore Assigned Tract on account of the pay of the Confidential Clerk.	-1,600		- 370	- 730	- 608	+ 122	
	-2,600		- 370	- 1,730	- 608	+ 1,122	
Total for Mysore.	1,52,700		87,259	65,441	63,443	1,998	

Particulars.	Budget estimates for 1932-33.	Sub-division of allotment by whom made.	Expenditure up to end of October i.e. each item.	Balance avail- able.	Probable ex- penditure for the rest of the year.	Anticipated excess + or savings -	Remarks
1	2	3	4	5	6	7	8
	Rs.		Rs.	Rs.	Rs.	Rs.	
Account II - Other Expenditure Heads.	1,52,700		87,259	65,441	63,443	1,998	
F. Entertainment charges.	500		500	500	500	..	
<u>J. WORKS</u>							
Residency.	5,300	By the Resident.	2,893	2,407	(2) 2,407	(2) ..	(2) Information is from the Municipal Executive Engineer
Secretary's quarters.	675		675	..	..	..	
Resident's Court & Offices.	1,600		1,790	- 190	(3) 626	+ 816	(3) Provides for Resident's Office (Rs.600/-) and washing to tent Coorg Office (30)
Maintenance of cemeteries & Isolated Graves in Mysore State.	2,000		2,000	..	..	..	
Care & repair of Residency grounds. For rounding.	5,300 + 25		3,628	1,672	1,672	..	
	14,900		10,986	3,889	4,705	lus 816	
K.4(3)-Other expenses- Customs duty on arms & Ordnance stores.	1,500		42	1,458	958	- 500	
	1,69,600		98,287	71,288	69,606	- 1,682	

MYSORE ASSIGNED TRACT
BUDGET.

General Administra-
tion -
I. 3 - Other charges

Resident's dis-
cretionary grant.

1,200

..

1,200

1,200

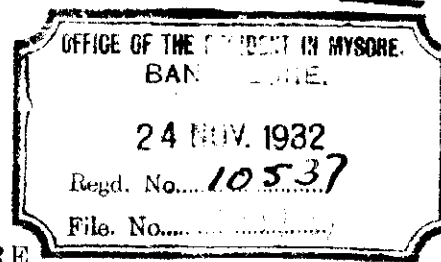
T. N. Changanvelu
Mandalia
5-12-1932

OFFICE OF THE COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION, BANGALORE.

No. 1683/A/32-2

Dated 23-11-1932

FROM
E.H. Sullivan Esquire,
COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION,
BANGALORE.



To

The Secretary to the
Hon'ble the Resident in Mysore,
BANGALORE.

SIR,

With reference to your letter No. 7238/661-1931 dated 26th October 1932, I have the honour to forward herewith a statement showing anticipated excess or saving in the actual Expenditure under 26 Police - XIX - Police Refunds and 25 Jails and Convicts Settlements as requested.

I have the honour to be,

Sir,

Your most obedient servant,

E. H. Sullivan

COMMISSIONER OF POLICE.

112 mbe

S.N. 8

661-1931

STATEMENT SHOWING ANTICIPATED EXCESS OR SAVINGS UNDER 26 POLICE.

Heads of Account.	Budget allotment.	Expenditure to the end of October 1932.	Anticipated expenditure for the re-maining por-tion of the year.	Total.	Excess.	Savings.	Re-marks
A.1 - Pay of Officers	14,100	8,225	5,875	14,100 ✓	-	-	
A.2 - Police Force	1,60,000	95,535	68,239	1,63,774 ✓	3,774	-	
A.3 - Office Establishment	11,100	6,152	4,894	11,046	-	54	
A.4 - Allowances, Honoraria etc.	19,200	9,187	9,013	18,200	-	1,000	
A.5 - Works	11,800	2,896					
A.6 - Clothing & other supplies	22,400	1,288	19,112	20,400	-	2,000	The Execut-ive Engineer will furnish this figure.
A.7 - Contingencies	13,400	7,547	7,203	14,750	1,350	--	
A.8 - Grants in Aid contri-butions Etc.	600						

L. M. M.

COMMISSIONER OF POLICE.

STATEMENT SHOWING ANTICIPATED EXCESS OR SAVINGS UNDER 26 POLICE.

Heads of Account.	Budget allotment.	Expenditure to the end of October 1932.	Anticipated expenditure for the remaining portion of the year.	Total.	Excess.	Savings.	Remarks
SOUTHERN MAHARATTA RAILWAY.							
B.1 - Pay of Officers	1,100	630	450	10	-	20	
B.2 - Pay of Establishments	39,100	21,731	16,000	11	-	1369	
B.3 - Other Charges	16,500	5,165	11,300	15	-	35	
--							
25 JAILS AND CONVICT SETTLEMENTS							
Charges for moving prisoners	100	15	85	100			
" Police custody	1,500	811	689	1,500			
XIX - Police Refunds	100	15	85	100			

COMMISSIONER OF POLICE.

1/12

[Signature]

EDUCATIONAL DEPARTMENT.

In future letters, please
quote No. **3533/21-24.**
dated
and short title*

Rec'd

Enclosures **3.**

All communications to be
addressed to the official
address and not by name

Reg'd

Spare-copies *nil.*

Dated **30.11.1932.**

U r g e n t.

From

F.F.C. Edmonds, Esq., M.A., B.Sc.,

Inspector of Schools, Coorg & Bangalore.

To

The Secretary to the Hon'ble the Resident

in Mysore, Bangalore.

Sir,

With reference to your No. 7238/661-1931, dated

26.10.1932, I have the honour to forward herewith a Statement showing the excess or savings called for. In this connection, I have to state that as I was on leave for seven months there has been an excess expenditure under the following heads:-

G-1-(1) Pay of Officer --- --- Rs. 1000-0-0.
G-1-(3) House rent and other allowances-
(Due to my passage expenses
having been debited to this head) Rs. 1650-0-0.

G-1-(5) Contribution payable to other
Government's - Leave and pensionary
contribution payable to the Govern-
ment of Mysore, on account of --
Mr. M. S. Mohiyuddin, who acted as
Inspector of Schools, during the
period when I was on leave. --- Rs. 1160-0-0

Total-Rs. 3810-0-0

2. Necessary reappropriation statements (in triplicate) for the transfer of funds from other heads of the budget, is enclosed herein for favour of sanction.

I have the honour to be,

Sir,
Your most obedient servant,

F.F.C. Edmonds

Inspector of Schools,
Coorg & Bangalore.

S. N. 8
661-31.
(Put up in
connection)

Regd. No. 10746
File No.

OFFICE OF THE RESIDENT IN MYSORE
BANGALORE

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for:—

Rs. 3810/-

of (a) Rs. 1000/- under Pay of Officers,

Rs. 1650/-, under House rent and other allowances
and Rs. 1160/-, under G.1.(5) - charges payable to
other Governments.

} Major head.

} Minor head.

on account of excess

} Sub head.

} Detailed head.

expenditure
under these
heads.

Amount proposed to be spent during current year

Amount proposed to be spent during future years

Rs.

Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b)	2 Actual expenditure up to date of the proposal (viz.,)	3 Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
†(1) Heads under which the proposed expenditure will fall.	R	R	R
<u>Account II-Education.</u>			
G.General - G.1. Inspection-			
G.1.--(1)-Pay of Officer. ---	4800	7000	8000
G.1.(3)-Other charges-House rent and other allowances.)	2804	1900	3550
G.1.(5) - Charges payable to other Government's - contribu- tion to the Government of Mysore on account of leave salary and pensionary contribution of Mr. M. S. Mohiyuddin. ---	272	-	1160
	7876	8900	12710
†(2) Heads under which it is proposed to reduce the grants.			
<u>Account II-Education.</u>			
B.Grant-in-Aid to non-Govern- ment Secondary schools - Boarding grant to Secondary schools. ---	14410	29600	27600
B.Grant-in-Aid non-Govt. Secondary Schools -Building & Furniture grant to Secondary Schools.	1751	9000	8300
D.Grant-in-Aid to non-Govt. Primary Schools - Building & Furniture grant to Primary schools. ---	295	4000	2890
TOTAL	16456	42600	38790

(a) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.
(b) The same detail must be shown as in the printed estimates of the Government (or the sanctioned estimate), as the re-appropriation has to be effected by transfer of the figures shown therein.

NOTE 1.—Any further explanations should be given on reverse, where also, if no re-appropriation is possible, the urgency and necessity for the expenditure should be fully explained.

NOTE 2.—When the application is submitted for the sanction of a Local Government, the form may be modified in any way the Local Government thinks fit, provided that the Local Government indicates distinctly in the order issued that the new expenditure is to be met by re-appropriation from anticipated savings under the same or another major head under the same grant.

NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.

†NOTE 4.—When the figures of more than one grant are involved, the names of the grants should be noted in manuscript above the major heads.

Station

Date

(Signature)

(Designation)

Inspector of Schools,
Coorg & Bangalore.

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for:—

Rs. 3810/-

of (a) Rs. 1000/- under Pay of Officers,

Rs. 1680/-, under House rent and other allowances and Rs. 1160/-, under G.I.(5) - charges payable to other Governments.

Major head.
Minor head.
on account of excess expenditure under these heads.
Sub head.
Detailed head.

Amount proposed to be spent during current year

Rs.

Amount proposed to be spent during future years

Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b)	2 Actual expenditure up to date of the proposal (viz.,).	3 Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
†(1) Heads under which the proposed expenditure will fall.	R	R	R
Account II-Education.			
G.General - G.I. Inspection-			
G.I.-(1)-Pay of Officer. ---	4800	7000	8000
G.I.(5)-Other charges (House rent and other allowances.)	2804	1900	3550
G.I.(5) - Charges payable to other Government's contribution to the Government of Mysore on account of leave salary and pensionary contribution of Mr. M. S. Mohiyuddin. ---	272	-	1160
	7876	8900	12710
†(2) Heads under which it is proposed to reduce the grants.			
Account II-Education.			
B.Grant-in-Aid to non-Government Secondary schools - Boarding grant to Secondary schools. ---	14410	29600	27600
B.Grant-in-Aid non-Govt. Secondary Schools - Building & Furniture grant to Secondary Schools.	1751	9000	8300
B.Grant-in-Aid to non-Govt. Primary Schools - Building & Furniture grant to Primary schools. ---	295	4000	2890
TOTAL	16456	42600	38790

(a) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.

(b) The same detail must be shown as in the printed estimates of the Government (or the sanctioned estimate), as the re-appropriation has to be effected by transfer of the figures shown therein.

NOTE 1.—Any further explanations should be given on reverse, where also, if no re-appropriation is possible, the urgency and necessity for the expenditure should be fully explained.

NOTE 2.—When the application is submitted for the sanction of a Local Government, the form may be modified in any way the Local Government thinks fit, provided that the Local Government indicates distinctly in the order issued that the new expenditure is to be met by re-appropriation from anticipated savings under the same or another major head under the same grant.

NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.

†NOTE 4.—When the figures of more than one grant are involved, the names of the grants should be noted in manuscript above the major heads.

Station

(Signature)

Date

(Designation)

[Signature]
Inspector of Schools
Coorg & District

For statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for:—

Rs. 3810/-
of (a) Rs. 1000/-under Pay of Officers,
Rs. 1650/-, under House rent and other allowances
and Rs. 1160/-, under G.I.(5) - charges payable to other Governments.

Amount proposed to be spent during current year
Amount proposed to be spent during future years

on account of expenditure under these heads.

Rs.
Rs.

Major head.
Minor head.
Sub head.
Detailed head.

Proposed re-appropriation for current year.

1 Heads of estimate effected by the proposal. (b)	2 Actual expenditure up to date of the proposal (viz.,).	3 Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
† (1) Heads under which the proposed expenditure will fall.	R	R	R
Account II-Education.			
G.General - G.I. Inspection-			
G.I.--(1)-Pay of Officer. ---	4800	7000	8000
G.I.(3)-Other charges (House rent and other allowances.)	2804	1900	3550
G.I.(5) - Charges payable to other Government's -contribution to the Government of Mysore on account of leave salary and pensionary contribution of Mr. M. S. Mohiyuddin. ---	272	-	1160
	7876	8900	12710
† (2) Heads under which it is proposed to reduce the grants.			
Account II-Education.			
B.Grant-in-Aid to non-Government Secondary schools - Boarding grant to Secondary schools.---	14410	29600	27600
B.Grant-in-Aid non-Govt. Secondary Schools -Building & Furniture grant to Secondary Schools.	1751	9000	8300
D.Grant-in-Aid to non-Govt. Primary Schools - Building & Furniture grant to Primary schools. --- --- ---	295	4000	2890
TOTAL	16456	42600	38790

- (a) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.
- (b) The same detail must be shown as in the printed estimates of the Government (or the sanctioned estimate), as the re-appropriation has to be effected by transfer of the figures shown therein.
- NOTE 1.—Any further explanations should be given on reverse, where also, if no re-appropriation is possible, the urgency and necessity for the expenditure should be fully explained.
- NOTE 2.—When the application is submitted for the sanction of a Local Government, the form may be modified in any way the Local Government thinks fit, provided that the Local Government indicates distinctly in the order issued that the new expenditure is to be met by re-appropriation from anticipated savings under the same or another major head under the same grant.
- NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.
- †NOTE 4.—When the figures of more than one grant are involved, the names of the grants should be noted in manuscript above the major heads.

(Signature)

(Designation)

Inspector of Schools,
Coorg & Bangalore.

Station

Date

Statement showing any excess or saving in the budget for 1932 - 33 .

Particulars.	Sanctioned grant for 1932-33.	Grant re-appropriated or surrendered.	Grant after modification.	Actual expenditure upto 31.10.1932.	Probable expenditure for the remaining part of the year.	Total amounts of Cols. 5 and 6.	
1	2	3	4	5	6	7	
Account II-Education.							
A.1.University-Government Professional Colleges. ---	--	---	---	207	393	600	600
A.2.University -Grants-in-Aid to non-Govt. Arts Colleges.							
Fixed grant (Additional Teaching staff.) -----	15000	---	15000	10000	5000	15000	---
Building Grant. --- ---	1000	---	1000	---	1000	1000	---
Special Grant. --- ---	600	--	600	---	-	-	---
B.Grants-in-Aid to non-Government Secondary Schools.	16600	--	16600	10207	6393	16600	6000
Grants-in-Aid to Secondary Schools.	117500	-	117500	61078	57722	118800	13000
Boarding grant to Secondary Schools. ---	29600	-	29600	14410	13190	27600	---
Building and Furniture grants. --	9000	-	9000	1751	5249	7000	---
-do- -do- (Additional).	16000	-	16000	16000	-	16000	---
Total.	172100	-	172100	93239	76161	169400	13000
C.Primary-Government Pry.Schools.							
C-1. Pay of Establishment:-							
5 Masters, teachers and servants (at rates varying from Rs. 15/- to Rs. 55). -----	2200	-	2200	1296	933	2229	---
Leave salary. --- ---	100	-	100	-	-	-	---
Deduct emergency out from pay. --	-100	-	-100	-44	-32	-76	---
Total.	2200	-	2200	1252	901	2153	---
C.2. Other charges.							
~~XXXXXXXXXXXXXXXXXXXXXXXXXXXX~~							
Miscellaneous.	200	-	200	57	143	200	---
Works. ---	400	-	400	-	400	400	---
	600	-	600	57	543	600	---
D.Grants-in-Aid to Primary Schools.							
Grants-in-Aid to Primary Schools.	44400	-	44400				
-do- (5 Year Programme).	8000	-	8000	23894	28506	52400	---
Building and Furniture grants to Primary Schools. -----	4000	-	4000	295	605	900	---
-do- -do-(5 Year Programme).	-	-	-	-	-	-	---
Boarding grants to Primary Schools.	5100	-	5100	2528	4582	7110	20100
Grants-in-Aid to local bodies for Primary Education-Maintenance of Municipal Girls' schools. -----	14900	-	14900	-	14900	14900	---
-do- (5 Year Programme).--	31100	-	31100	-	31100	31100	---
Total.	107500	-	107500	26717	93693	106410	20000
					77693		
E.Special-Government Special Schools.							
E.1. Pay of Establishment.							
7 teachers and servants (at rates varying from Rs. 15/- to Rs.250/-). 5800		-	5800	3365	2435	5800	---
Clerk. --- ---		-					---
1 Graduate assistant(5 Year Programme)	1400	-	1400	835	600	1435	---
Leave salary. --- ---	300	-	300	-	300	300	---
Deduct emergency deductions from pay. -500	-500	-	-500	-363	-265	-628	---
E.2. Other charges.							
Stipends to, students.	7000	-	7000	5087	3070	6907	---
Miscellaneous.	3900	-	3900	2152	1748	3900	---
Petty minor works.	1100	-	1100	230	470	700	---
	400	-	400	-	800	800	400
	5400	-	5400	2382	3018	5400	400
E.3.Deduct charges recovered from the Coorg Administration-1/3 share debitable to Coorg. --- ---	2500	-	2500	1105	1395	2500	---
F.Grants-in-Aid to non-Govt.Special schools.....							
Building and Furniture grants to special schools. ---	-	-	-	-	-	-	---
Grants-in-Aid to special schools.-----	7900	-	7900	940	6960	7900	---
Special grants (5 Year Programme.)-----	-	-	-	-	-	-	---

	1	2	3	4	5	7	8	9
Grants-in-Aid to local bodies for special education - Grants to Municipal Commission. --- ----	4400	-	4400	-	4400	-	-	-
Stipendiary grants. --- ----	2100	-	2100	830	2100	-	-	-
	14400	-	14400	1770	1	14400	-	-
<u>G.General - G.(1) Inspection.</u>								
G1 (1) Pay of Officer. -----	8000	-	8000	5395	9095	1095	-	-
Deduct emergency deductions from pay, G.1.(2) Pay of Establishment. Total	-1000	-	-1000	-585	1079	-79	-	-
	7000	-	7000	4810	8016	1016	-	-
11 Deputy Inspector of Schools, clerks and servants (at rates varying from Rs. 15/- to Rs. 250/-). -----	7700	-	7700	5265	9000	-	-	-
Deduct emergency deductions from pay, ~~G.1.(3) Grants-in-Aid contributions for~~	1300	-	1300	-	900	-	-	-
	-900	-	-900	-400	900	-	-	-
Total.	8100	-	8100	4865	8100	-	-	-
<u>G.1.(3) Other charges.</u>								
House rent and other allowances.	1900	-	1900	2804	3550	1650	-	-
Miscellaneous.	1800	-	1800	1206	1800	-	-	-
Total.	3700	-	3700	4010	5350	1650	-	-
G.1.(4) Deduct charges recovered from the Coorg administration.								
Portion of the charges of the Inspector and his establishment debitable to Coorg.	6000	-	6000	2337	6660	-	-	66
G.1.(5) Charges payable to other Government's contribution to the Govt. of Mysore on account of leave salary of								
G.2.(Scholarships.) Mr.M.S.Mohiyuddin.	-	-	-	272	1155	1155	-	-
In Arts Colleges.	3600	-	3600	935				
In Secondary Schools.	6200	-	6200	897	11700	-	-	-
In Primary Schools.	1700	-	1700	432				
In Special schools.	200	-	200	60				
Total.	11700	-	11700	2324	11700	-	-	-
G.3.Miscellaneous.	3200	-	3200	800	3200	-	-	-
<u>Receipts.</u>								
XXI. Education	3200	-	3200	2400	2400	-	-	-

[Signature]
 Spectator of Schools,
 Coorg & Bangalore.

Details of expenditure shown in column 6 of the statement - 1932-33.

Particulars.	1	2	3	4	5
		Rs.	Rs.	Rs.	Rs.
<u>Account II-Education.</u>					
<u>A.1.University.</u>					
1 L.T. student - 1x30x9 - 270					
1x25x13- 325					
595					
		-	600	600	-
<u>A-2-University -Grants-in-Aid to non-Government Arts Colleges.</u>					
Fixed grant to St. Joseph's College.	15000	15000			
Furniture grants. --- ---	1000	1000	-	-	-
Special grants. --- ---	600	-	-	-	600
<u>B.Secondary-Grants-in-Aid to non-Govt. Secondary schools.</u>					
<u>Grants-in-Aid to non-Government Sec. Schools.</u>					
Teaching grants paid or sanctioned to European Secondary schools.		42358			
Advance teaching grants paid to Indian Secondary schools.	117500	18720	1300	-	
Final teaching grants proposed to be sanctioned		56522			
Provident Fund contribution to be paid.		1200			
Boarding grants to European Secondary Schools. --- --	29600				
Sanctioned and expected to be spent. -	-	27600	-		2000
Building and Furniture grants to Indian and European Secondary schools.	9000				
Sanctioned and expected to be spent.	-	7000	-		2000
<u>C.(1) Primary - Government Primary Schools - Pay of Establishments.</u>					
Expenditure upto 31.10.1932.		1252			
Amount required for the remaining 5 months.	2200	901			47
<u>C.2.Other charges - Miscellaneous.</u>					
Expenditure upto end of October 1932.	200	57	-	-	
Amount required for November, December, January, February & March.		143	-	-	
Expenditure on works. --- ---	400	400	-	-	
<u>D.Grants-in-Aid to Primary Schools.</u>					
Grants-in-Aid to Primary Schools - (Including 5 Year Programme.)-----	52400				
Advance paid to European schools. ---	-	4994			
Advances paid to Indian Ele. Schools.	-	18900			
Final grants to be sanctioned to Indian Ele. schools.	-	27206			
Final grants to be sanctioned to Eur. Elementary schools.					
Society of pay of Drill Inspructors. --	-	250			
Part-hire grants. --- ---	-	650			
Grant towards medical inspection. ----	-	400			

1	2 Rs.	3 Rs.	4 Rs.	5 Rs.
Building and Furniture grants. --- -	4000			
Building and Furniture grant paid or promised to be paid. ---- -	-	900	-	900
<u>Boarding grant to Primary Schools.</u>				
Boarding grants to Primary schools sanctioned. ---- -	5100	7110	2010	-
Grants-in-Aid to local bodies for Primary education - Maintenance of Municipal Girls' schools. ----- -	14900	-	-	-
Cost of the above schools to be paid to the Municipal Commission. --- -	-	14900	-	-
Maintenance of Municipal schools.---- -	31100			
(Five Year Programme.)				
To be paid to the Municipal Commission.-	-	31100	-	-
<u>E.Special -Govt. Special Schools.</u>				
E.1. Pay of Establishment -including leave salary.	7000			
Actual amount needed. --- --- - -	-	6907	-	93
<u>E.2. Other charges.</u>				
Stipends to students. --- . -	3900			
Amount expected to be spent. - -	-	3900		
7 Secondary students to be relieved in March. 7 x 12½ x 20 = 1750/-.				
7 Higher Elementary students who will be relieved in March. 7 x 12½ x 18 = = 1575/-.				
3 Higher Elementary students in the Government Muhammadan Training School, Madras, 2 x 12 x 21 = 504/- 1 x 3 x 21 = 63/- 567/-.				
Miscellaneous. --- --- --- - -	1100	700		
Works. --- --- --- - -	400	800		
1/3 share debitable to Coorg. - - -	-2500	-2500	-	-
<u>F.Grants-in-Aid to non-Government Special schools.</u>				
Grants-in-Aid to Special schools. - -	7900	-	-	-
Advance teaching grant paid to Sacred Heart Training Schools. - - -	-	940/-	-	-
Final teaching grant to be paid to the Sacred Heart Training School. - -	-	940	-	-
Grants to three Manual Training classes. -	-	840	-	-
Grants sanctioned to R.B.A.N.'s School. Cadet grant to R.B.A.N.M's High School to be paid. --- --- --- -	-	3800	-	-
	-	1030	-	-
Grants to Y.W.C.A. Commercial school. -	-	350	-	-
<u>Grants-in-Aid to Local bodies for special education.</u>				
Grants to Municipal Gardening school. --	4400	4400	-	-
Stipendiary grants. --- --- -----	2100	-	-	-

1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.

Stipendiary grants to Sacred Heart

Training School:-

Renewals. 2 x 12 x 20 = 480/-
 New. 2 x 12 x 20 = 480/-
960/-

Stipendiary grant to St. Christopher's
 Training Schools.

1 Renewal. 1 x 13 x 25 = 325/-
 1 New. 1 x 7 x 25 = 175/-
500/-

73

Stipendiary grant to Gnanodhaya

Training School:-

1 renewal. 1 x 13 x 21 = 273/-
 2 new. 2 x 7 x 21 = 294/-
567/-

G.General -G.1.Inspection.

Pay of Officers.	7000	8016	1016	-
Inspector's office clerks-(including leave salary), upto 31.10.1932.	-	2509	-	-
Peons. -do- -do- -do- -do-	-	-	-	-
Inspector's clerks from 1.11.1932 to 31.3.1933 (including leave salary.)	8100	2474	-	-
Peons. -do- -do-	-	-	-	-
Deputy Inspector and his establishment up to 31.10.1932.	--	1756	-	-
Deputy Inspector and his establishment from 1.11.1932 to 31.3.1933.	--	1226	-	-

G.1.(4) Other charges.

Travelling allowance of Inspector &c.	--	1500	-	-
Conveyance allowance of Dy.Inspector.	1900	400	-	-
Inspector's passage expenses and back.	--	1650	1650	-

Miscellaneous.

Contingencies.	1800	-	-	-
Inspector's office.	--	1600	-	-
Deputy Inspector's office.	--	200	-	-

G.1.(5) Deduct charges debitable to Coorg.

Inspector's pay.

Mr. M.S. Mohiyuddin. 5600-(out)560 = 5040/-
 " F.F.C. Edmonds. 3490 - (")514 = 2976/-

Inspector's office establishment.
 (Including leave salary.)

Travelling allowance of Inspector
 and contingencies of Inspector's office } Total. 17749

3/8ths of 17749/- = 6000

G.2. Scholarships.

In Colleges.

European High School Scholarships.	--	1080	-	-
Indian Collegiate scholarships.	3600	2040	-	-
~~European~~ Collegiate Scholarships For children of ex-army men	-	110	-	-

1	2 Rs.	3 Rs.	4 Rs.	5 Rs.
~~European Collegiate scholarships.~~	--	--	--	--
~~For children of ex-army men.~~	--	~~110~~	--	--
<u>In Secondary Schools.</u>				
Middle & Primary European Scholarships.	--	1920	--	--
Indian Secondary Scholarships.	6200	1506	--	--
Scholarships for children of ex-army men. -----	--	2890	--	--
<u>In Primary Schools.-</u>				
Primary Indian Scholarships.		774	--	--
Scholarships to children of ex-army men.	1700	1240	--	--
<u>In special schools:-</u>				
Scholarships in the Mysore Institution for defectives.	200	135	--	--
	11700	11695	-	-
G.3. Miscellaneous. -----	3200	3200	-	-

Edmond
Inspector of Schools,
Coorg & Bangalore.

21/11

Mysore Assigned Tract. 1932-33.

Budget head	Allotment	Actuals to end of October 1932.	Prob: during the remaining 5 M.	Total for the year.	Excess	Savings	Remarks
Pay of Officers.	25600 Less cut 2600 23000 Leave Sal 600 23600	14770 (Including L.S)	10617 (Including L.S)	25367 2536 23849 Leave Sal 600 23449		151	
Pay of Establishment	68200 Leave Sal. 3300 21500 Less cut 5600 65900	40762 (Including L.S)	27332 3110 30422	71204 Cut effected upto end of Oct to be effected in the remaining months 5612 65592		308	
Allowances, Hon etc.,	25500	13853	9320	23473		2027	
Stipends	5500	3115	2000	5115		385	
RESIDENT'S SURGEON'S OFFICE.							
Pay of clerk	562	327	235	562		-	

To The Secretary to the Resident ;

Bangalore with reference to his

Memorandum No.7238/661-1931 dated 26th Oct.1932

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.

22 NOV 1932

Page No. 10455

Residency Surgeon, Bangalore.

-Col. I. M. S.

18/10/32
21/11/32

21/11/32

MEDICAL-HOSPITALS & DISPENSARIES- SUPPLIES & SERVICES

	1	2	3	4	5	6	7
	October 1932	November 1932	December 1932	January 1933	February 1933	March 1933	April 1933
of medicines & Instruments 23000)							
of patients	50000)	73000	4188-11-9	19963--0-0	24151-0-0	1151 (1)	
ital necessities	8010	8010	28005--8-7	21995--0-0	50000-8-7		
ing & Clothing	6000	6000	5095--9-4	4864--6-8	9960-0-0	1950 (2)	
iture & Apparatus	2000	2000	4987--5-2	1515--0-0	6502-5-2	502 (3)	
"CUMULATIVE"			925-11-0	1074--5-0	2000-0-0		
of materials	26200	26200	15122--5-0	10800--0-0	25922-5-0		
& Telegraph charges	200	200	200--0-0	100--0-0	300-0-0		
ates & Taxes	1410	1410	405--4-10	1004-11-2	1410-0-0	100 (4)	
Expenses & Miscellaneous	7000	7000	5820-3-11	9030--0-0	14850-0-0	7850 (5)	
ies to Pens	180	180	20--0-0	160--0-0	180-0-0		
age of books	300	300	125-15-0	174--1-0	300-0-0		
	57300	32702-6-3	4872-7-10	811-10-1	104402		
(4) Owing to the increased rate of postage and additional expenditure to despatch communication papers under registered covers.							
(5) The unavoidable expenditure of Rs 120000-0-0 for the year for Electric current for all hospitals and Railway and carting charges Rs 300 and Miscellaneous expenditure Rs 300 1/2 of Rs 3000 has been added for new Motor Ambulance only for this year - 7400 Rs 1485/-							

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
19 NOV. 1932
Regd. No. 10422.
File No.

Forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, with reference to his Circular Memorandum No. 7238/661-1931, dated 26th. October 1932.

1829/30
Bangalore.
11-1932
Residency Surgeon, Bangalore.
St-Colonel., I.L.S.,
B. Henderson.

Remarks

- (1) Cost of drugs supplies by medical stores but the amount has not yet paid:-
Bowring Hospital 5774-15-0
Lady Curzon Hospital 4933-11-0
Gosha Hospital 1342-15-0
Isolation Hospital 293--3-0
12344--2-0
- Cost of drugs yet to be supplied by medical stores being the balance due out of the usual annual indent:-
Bowring Hospital 495-13-0
Lady Curzon Hospital 777-11-0
Gosha Hospital 90-12-0
Isolation Hospital 27--0-0
1391--4-0
- Cost of packing bottles jars, railway and carting charges-approximately from Med. stores yet to be supplied ... 350--0-0
- Cost of Operation Table- vide No. 1612/17 of 25-10-32-2703-0-0
- Bills received and attached to Congt. bills for adjustment but not yet adjusted by the Acctt-Genl. King Inste. etc. from Mar. to Sept. 1932 ... 974-10-0
- Approximate from Cctr. to Feb. 1932-King Inste. supply 1000--0-0
- Local purchase for 5 months Drugs & Instruments from London ... 700--0-0
- (2) Usual monthly requirements for 5 mths. 19963--0-0
Coal from Novr. to March... 2250-0-0
Soda from Novr. to March... 150-0-0
Films from Kodak & Co. 240-0-0
from Novr. to March... 600-0-0
International Genl. Electric Co. from Novr. to Mar. 600-0-0
Scap from Kerala Institute.. 720-0-0
Repairs to Furniture etc. 300-0-0
4860-0-0
- (3) This is due to the very inferior stuff supplied by the firms in Bombay as per orders of the Indian Store Deptt. Further, owing to the bad packing, the materials were slightly damaged in rain-please see my letter No. 495/17, dated 8-6-1932.

Statement showing any anticipated excess or savings in the actual

expenditure as compared with the sanctioned grant for 1932-33.

Particulars,	Sanctioned grant for 1932-33.	Grant Reappropriated	Grant after modification.	Actual expenditure upto end of Oct. '32	Probable expenditure for the remaining part of the year including disbursing officers commitments & liabilities.	Totals of columns 6 & 7	Excess.	Remarks.
Account III-A-Medical Hospitals & Dispensaries.								
A.7 Grant in Aid etc- Maintenance of lepers	2,000	-	2,000	452	1,548 (1)	2,000	-	1) Bills for the 3 quarters ending 30-9-1932, 31-12-32 & 31-3-33 to be adjusted.
B. Medical - Mental Hospital Grants to Mental Hospital etc.	13,000	-	13,000	2924	10,076 (2)	13,000	-	2) --do-- --do--
Account IV -Other Expenditure heads.								
A. Land Revenue	300	-	300	274	-	274	-	3) Pay for October '32 1500/- --do--from Nov.to Feb. 6400/- '32 @ 1600/- P.W. -----
B.General Admn.Dt.Establishment								(D.V.has no intention of taking leave before March '33)
B.1-Pay of officer - Collr & D.M.	12,400 -2430	-	15,970	10,500 -1,330	7,900 (3) -930	13,400 -2,320	110	4) Pay of clerks for Oct.'32. 712 November 735 December 603 Jan'y.'33 700 Feb. 700
Leave Salary	700	-	700	-	-	-	-	--do-- menials for 5 months @ 145 x 5
B2-Pay of Establishments clerks & servants,	9,700 -650	-	9,250	5,751 -424	4,365 (4) -322	10,116 -746	120	5) Pay for 5 months @ 600/- P.W.
Leave Salary	200	-			870	2,400	-	6) (Vide details on reverse)
B.3 Other charges	3,100	-	3,100	1,020	1,380	2,900	-	7) Pay of P.W's court Establishment for 5 months 2540/- Leave salary for 5 months 100/- Total 2640/-
Discretionary Grant	500	500	1,000	483	517	1,000	-	
F1 Law Officers	2,400	-	2,400	1,530			-	
F4 Law Officers Crl.courts								
Pay of Officers - Munsiff Magistrate.	7,200 -300	-	6,400	4,200 -420	3,000 (5) -300	7,200 -720	80	8) Munsiff Magistrate wants to retain the leave salary
Leave salary	600	-	600	-	600 (6)	600	-	
F4(2) -Pay of Establishment	8,700 -600 400	-	8,500	5,300 -323	3,840 (7) -219	9,140 -542	95	
Leave salary								
F4 (3) Other charges.	2,900	-	2,900	1,004	1,500		-	

E3 - Other charges.

Telephone rent(to be adjust	250/-
S.P.& T. charges	100/-
Liveries to peons	80/-
Electric bills	150/-
Sandalwood charges	50/-
Books, Newspapers etc	100/-
Diet & road money to witness	100/-
Pay of menials	220/-
Ry. freight on stationery articles supplied to the C. & M. Station office	600/-
Washing allowance to peons	20/-
To phenyle & articles to Puc office latrine	50/-
Miscellaneous office expense	160/-

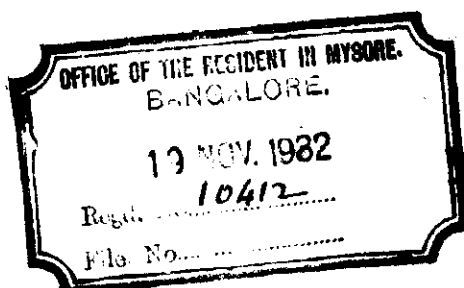
	1880/-

F4(3)- Other Charges.

	Diet & road money to witnesses-	Office Expense & Misc.	Travelling Allowance.	Total
Munsiff Magistrate's Court	420	560	50/-	1030
Bench Court	50	75	175	300
Railway Magistrate's Court	180	50	-	230
	-----	-----	-----	-----
	650	685	225	1560
	-----	-----	-----	-----
			plus 6	1566

				1566

Particulars.		Remarks.
ACCOUNT IV - (Contd)		
6. - Jails & convict settlements		
Charges for prisoners maintained in jails of Indian States etc.	13,	
J - Misc. Departments		
Other charges	30	(Due to cut in the allowance)
Electrical Inspectors	-	
Inspector of Steam Boilers.	-	
Refunds		
V. Land Revenue	3,600	@ Based on the actual collections of 1931-32.
XVII Administration of Justice.	-	



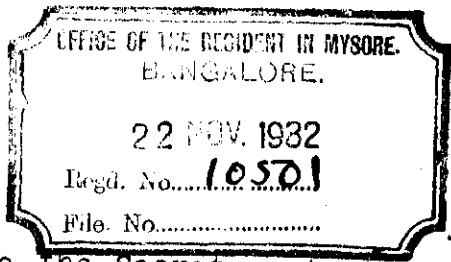
le the Resident in Mysore, Bangalore,
6-10-1932.

COLLECTOR & D.M.

STATEMENT SHOWING ANY ANTICIPATED EXCESS OR SAVINGS IN THE ACTUAL EXPENDITURE AS COMPARED WITH THE SANCTIONED GRANT FOR 1932-33.

Serial number.	Particulars.	Sanctioned grant for 1932-33.	Grant re-appropriated.	Grant after modification.	Actual expenditure up to the end of October 1932.	Probable expenditure for the remaining part of the year, including disbursing officer's commitments and liabilities.	Total of columns 6 & 7.	Excess.	Savings.
2	3	4	5	6	7	8	9	10	
DISTRICT EXECUTIVE ESTABLISHMENT.									
1.	Pay of officers.								
	Superintendent of Excise.	4,500	-	-	2678	1912	4590	90	-
2.	Pay of Establishment.								
	Sub Inspectors and Clerks.								
	Peons.	4,700	-	-	2419	2038	4457	-	243
	Leave salary	600	-	-	-	200	200	-	400
3.	Other charges.								
	Allowances and Honoraria.								
	House rent and other allowances.		-	-	17	33	50	-	-
	Travelling allowance.	800	-	-	318	1178	1496	846	-
	Rewards to Government servants.		-	-	-	100	100	-	-
	Miscellaneous.								
	Cost of carriage of liquor.		-	-	1145	973	2118		
	Office expenses and miscellaneous		-	-	82	238	320		
	Rewards to outsiders.	2800	-	-	-	50	50	-	
	Cost of dram measures.		-	-	174	-	174	-	88
	Service postage and telegram charges.		-	-	25	25	50		
Total Dist. Executive Establishment.									
		13,400	-	-	6858	6747	13,605	936	731
	Proportionate cost of joint establishment.	7,800	-	-	7774	-	7,774	-	26
	Cost of opium supplied to Excise Department.	5,800	-	-	2348	2349	4,697	-	1103
	Cost of ganja purchased from Mysore Government.	1,700	-	-	1260	840	2,100	400	-
	Cost price of arrack, D.D. Rum etc.	51,000	-	-	24896	21104	46,000	-	5000
Works-Minor. (To be entered by the officer concerned. No particulars are available).									
	Refunds.	300	-	-	18	282	300	-	-
Grand Total.									
		80,000	-	-	43,154	30,322	74,476	1336	6860

Submitted to the Collector, Civil and Military Station, Bangalore, ~~22 Nov 1932~~ with reference to his endorsement 5513-A-32 dated the 27th October 1932.



Ref.No. 5516-A-32.

Forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, with reference to his No.7238/661 -1931 dated 26-10-1932.

COLLECTOR.

[Signature]
18/11/32

Superintendent of Excise.

Column 11 - Remarks.

1. Pay of Superintendent - The amount shown as emergency cut is Rs. 600/- whereas it should have been only Rs. 510/-; hence the excess.

2. Pay of Establishment - The savings is due to all the Sub Inspectors having been deputed from the III Grade.

4. Leave salary - Probable in case of any adjustment is made through exchange accounts.

5. House rent and other allowances - Rs. 16-13-0 actuals. Probable expenditure for the remaining months is Rs. 33/-.

6. Travelling allowance - Actuals	Rs. 318-5-0
Cycle allowance for the 3 S.I.'s for 5 months.	75-0-0
Conveyance allowance to the Superintendent for 11 months at Rs. 100/-.	1100-0-0
Travelling allowance for transporting ganja- 2 consignments.	2-4-0

	Rs. 1495-9-0

7. Rewards to Government servants. Probable expenditure. Rs. 100/-

8. Cost of carriage of liquor - Actuals .	1144-8-11
In November	173-0-0
For 4 months at Rs. 200/- p.m.	800-0-0

	2117-8-11

9. Office expenses and miscellaneous:-

Up to the end of October 1932.	~~xxxx81x12x0~~
	Rs. 81-12-0
Actuals in November	12-0-0
Warehouse expenses for 5 months @1-7-0.	7-3-0
Dhoby allowance to 6 peons for 4 months at Rs. 3/-	12-0-0
Cleaning charges for the typewriter at Rs. 2-4-0 a quarter	2-4-0
Cost of publishing sales notifications regarding beer, ganja and opium	50-0-0
Liveries to 7 peons.	70-0-0
Cost of forms to be indented for on the Madras Government Press.	40-0-0
Cost of one hydrometer and thermometer.	15-0-0
Miscellaneous expenses.	30-0-0

	320-3-0

10. Rewards to outsiders. Probables. Rs. 50/-.

11. Cost of dram measures. Rs. 173-12-0. actuals.

12. Service postage and telegram charges-Actuals.	Rs. 25-3-6
Probables.	25-0-0

	50-3-6

15. Cost of ganja - Allows for two more consignments of 210 seers of ganja each.

~~Exhibit~~ 16. Cost price of arrack, D.D.Ru

Up to the end of October 1932.	24,896-5-8
1st half October 1932- arrack.	1,649-3-8
-do- D. D. Rum	215-0-0
2nd half of October 1932 - arrack.	1,278-5-2
-do- D.D.Rum	215-0-0
Carrying contractor's bill for transport of D.D.Rum during October 1932.	24-8-0
-do- -do- for 4 months. (Taking the average consumption of D.D.Rum at 220 gallons per mensem, the carrying contractor's bill for the remaining 4 months and transport of about 100 gallons of rectified spirit.)	110-0-0
Cost of D.D. Rum for 4½ months at 220 gallons per mensem, at Rs. 2-11-0 per gallon.	2,660-10-0
Cost of arrack. Taking the average at 3600 gallons per mensem, at Rs. 0-13-11 per gallon.	14,091-0-0
Cost of rectified spirit-100 gallons at Rs. 2-15-6 per gallon.	297-0-0

Rs. 45,437-6-6

Allowing a margin of Rs. 500/-, this has been shown as Rs. 46,000/-.

[Signature]
18712

Superintendent of Excise.

Deftu/

STATEMENT SHOWING ANY EXCESS OR SAVING AS COMPARED WITH THE SANCTIONED BUDGET FOR 1932-33.

Particulars.	Budget 1932-33	Expenditure upto 31-10-1932	Probables for five months	Total 3 plus 4	Excess	Saving
M.A.T.34 Agriculture, Veterinary Hospital.						

Pay of Establishment.

i Superior	4,420	2,587- 0-0	1,859-10-0	4,446-10-0	26-10-0	-
ii Inferior	180	105- 0-0	75- 0-0	180- 0-0	-	-
iii Leave Salary	200	-	200- 0-0	200- 0-0	-	-
Supplies and Services.	2,100	1,303-4-10	850- 0-0	2,153-4-10	53-4-10	-
Contingencies.	1,500	949- 9-0	630- 0-0	1,579- 9-0	79- 9-0	-
Civil Works.	700	489- 3-0	210-13-0	700- 0-0	-	-

M.A.T.34 Agriculture, Vety. Refunds.

Budget for 1932-33	100	21-6-0	78-10-0	100- 0-0	-	-
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OFFICE OF THE RESIDENT IN CHARGE
BANGALORE.
19 NOV 1932
10422
Regd. No. 661/31

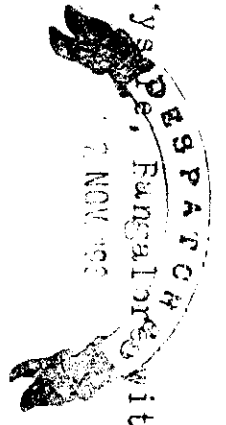
No.V/986 dated the 15th November 1932.

Submitted to the Collector, Bangalore, with reference to his No.5515-A-32 dated 27-10-1932.

Ref.No.5516-A-32. Enc:1

Forwarded to the Secretary to the Resident in Mysore, Bangalore, with reference to his No.7238/CC1-1921 dated 26-10-1932.

Veterinary Superintendent.



Collector. 124/22

Pay of Establishment.

The Vety. Superintendent	225 x 5	1,125- 0-0
The Vety. Assistant	57-10-0 x 5	288- 2-0
The Compounder	45 x 5	225- 0-0
The Clerk	43-8-0 plus 44-8-0 x 4	221- 8-0

		Total 1,859-10-0
 The Peon	 15 x 5	 75- 0-0

Supplies and Services.

Feed and upkeep of animals.	100 x 5	500- 0-0*
Cost of Instruments and Drugs		300- 0-0**
Other Hospital Necessaries		50- 0-0

		Total 850- 0-0

* based on actuals for the past seven months

** Already drawn in November 82-0-0. Casting Hobbles and Chloroform Inhaler will have to be paid besides meeting the Medical Stores bills.

Contingencies.

Pay of Menials	58 x 5	290- 0-0
Office Expenses and Misous.		300- 0-0*
Service Postage		40- 0-0

		Total 630- 0-0

* Telephone Rent for 2 quarters	100- 0-0
Liveries to Menials	50- 0-0
Conservancy, Electric, washing, unfiltered water charges 20 x 5	100- 0-0
Petty and unforeseen expenses	50- 0-0

	300- 0-0

For "Civil Works", the Executive Engineer of the Station Municipality may kindly be consulted.


Veterinary Superintendent.

II

VII

67

10/11

No. 107 ^{Secy, Shri} Civil and Military Station,
Bangalore, Dated 8th November 1932.
9th

From

C. V. Reddi Esq., B.A., B.L.,
Registrar of Assurances,
C. & M. Station, Bangalore.

To

The Secretary to the Hon'ble
the Resident in Mysore,
Bangalore.

OFFICE OF

10/105

429/31

sir,

S.N.2

661-1931

Recd (P)

With reference to your letter No. 7238/661-1932, dated 1931²

26-10-1932, I have the honour to forward herewith a statement
showing the anticipated excess or savings in the actual -
expenditure as compared with the sanctioned grants for 1932-33.

I have the honour to be,

Sir,

Your most obedient servant,

[Signature]

District and Sessions Judge.

No. 5935 ENCLOS. 2.

DISTRICT AND SESSIONS COURT,
CIVIL AND MILITARY STATION,Bangalore, dated 16 / 11 / 1932
18th.

FROM

C.V.Reddi Esq., B.A., B.L.,

DISTRICT AND SESSIONS JUDGE,

CIVIL AND MILITARY STATION,

BANGALORE.

To

The Secretary to the Hon'ble

the Resident in Mysore,

BANGALORE.

SIR,

BUDGET ESTIMATES FOR 1932-33.

2.148
661-31

With reference to your letter No. 7238/661-1931 dated the 26th October 1932, I have the honour to forward herewith a statement in duplicate showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932-33 under F. 3. - Administration of Justice - Civil & Sessions Courts"

I have the honour to be,

Sir,

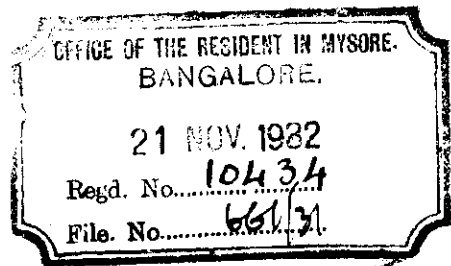
Your most obedient servant,

W. Reddy

District and Sessions Judge.

w

PSR.



WINGS IN THE ACTUAL

ATT FOR 1932 - 1933.

	1	2	3	4	5	6	7	8	9	10
		Sanctioned Grant for 1932-33.	Grant re-appropriated.	Grant after modification.	Actual expenditure upto 19-11-32.	Probable expenditure remaining part of the year.	Total Excess Savings.			
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
F.3(1) Pay of Officer.	..	13700	..	13700	8447	5220	13667	..	33	..
F.3(2) Pay of Establishments.	..	20500	..	20500	13013	7487	20500	..	..	..
F.3 (3) Allowances Honoraria.	..	1100	..	1100	607	493	1100	..	..	..
F.3(4) Contingencies.	..	..	..	..	..	..	..	..	..	..
(1) Contingencies other than petty minor works.	1100	..	..	1100	698	666 (a)	1364	264	..	..
(ii) Petty minor works.	1000	..	..	1000	22	1578 (b)	1600	600	..	..
						Detailed Office expenses.. Stamps.. Books Diet money to witnesses.. Furniture.. Total	291/- 100/- 150/- 50/- 75/- 666/-	(vide my letter No. 3332 D/13-7-32)		
						(b) Provision is made for construction of a water closet Please vide my letter Nos. 2336 D/23-4-32 No. 2510 D/25-5-32 & No. 3332 D/13-7-32.				

Wm. Lee
District & Sessions Judge,
Civil and Military Station,

STATEMENT SHOWING ANY ANTICIPATED EXCESS OR SAVINGS IN THE ACTUAL

EXPENDITURE AS COMPARED WITH THE SANCTIONED GRANT FOR 1932 - 1933.

1	2	3	4	5	6	7	8	9	10
Particulars.	Sanctioned Grant for 1932-33.	Grant re-appropriated.	Grant after modification.	Actual expenditure upto 19-11-32.	Probable expenditure for the remaining part of the year.	Total expenditure of Cols. 5 and 6	Excess	Savings.	Remarks.
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
H.3(1) Pay of Officer.	13700	..	13700	8447	5280	13667	..	33	
H.3(2) Pay of Establishments.	20500	..	20500	13013	7487	20500	..	..	
H.3 (3) Allowances Reporaria.	1100	..	1100	607	493	1100	..	..	
H.3(4) Contingen-cies.									
(1) Contingencies other than petty minor works.	1100	..	1100	698	666 (a)	1364	264	..	(Vide my letter No. 3332 D/13-7-32
(11) Petty minor works.	1000	..	1000	22	1578 (b)	1600	600	..	
(a) Details Office expenses.. 291/- Stamps.. 100/- Books 150/- Diet money to witnesses.. 50/- Furniture.. 75/- Total 666/- (b) Provision is made for construction of a water closet please vide my letter Nos. 2336 D/23-4-32 No. 2610 D/25-5-32 No. 3332 D/13-7-32.									

9
District & Sessions Judge,
Civil and Military Station.

E. M. N.
urgent
III
THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE,

Dated the 10th November 1932.

No. 1350 Enc. 5

FROM

M. R. RY. Rao Sahib, S. Kuppuswami Naidu, Garu, B.A.,
OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

The Secretary to the Hon'ble
the Resident in Mysore,
Bangalore.

SIR,

Q. N. 8.
281-31
With reference to your endorsement No. 7238/661-1931
dated 26th October, 1932, I have the honour to forward here-
with 5 statements showing anticipated excesses or savings in
the actual expenditure as compared with the sanctioned grants
for 1932-33.

Sanction may be accorded for the redistribution of
the allotment under C Stamps as indicated in column 7 of the
statement.

Additional funds may be allotted under Account IV
E2 Pay of Establishment and E3 Other Charges for the reasons
stated in the remarks column of the statement.

The statement under "VII Stamps Refund" will be
submitted separately.

I have the honour to be,

Sir,

Your most obedient servant,

S. Kuppuswami Naidu
TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932-33-

Particulars.	Sanctioned grant for 1932-33	Grant re-appropriated	Grant after modification	Actual expenditure upto 31st October 32	Probable expenditure for the remaining part of the year including dis-bursing officers' commitments and liabilities	Total of excess or savings Cols. 5 and 6.	Remarks.			
	1	2	3	4	5	6	7	8	9	10

ACCOUNT IV OTHER EXPENDITURE HEADS - C - STAMPS.

C. Stamps Nonjudicial.									
Discount on sale of stamps.	1200/-		1200/-	680/-	520/-	1200/-	-	-	Based on past actuals.
Value of stamps supplied from Central Stamp stores.	-		-	9/- 1/-	11/- 9/-	(a) 20/- 10/-(a)	20/- 10/-	-	(a) a nominal provision of Rs. 20/- 10 and 20 respectively may be made from the savings anticipated under judicial.
Miscellaneous Judicial									
Discount on sale of stamps.	1000/-		1000/-	542/-	458/-	1000/-	-	-	
-do- Copying paper	200/-		200/-	75/-	75/-	150/-	-	50/-	Judicial.
Value of stamps supplied from Central Stamp Stores			-	5/-	15/-	20/-(a)	20/-	-	
Total:- Rs. 2400/-			2400/-	1312/-	1088/-	2400/-	50/-	50/-	

S. Srinivasan
TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932-33-

Particulars.	Sanctioned grant for 1932-33	Grant re-appropriated	Grant after modification	Actual expenditure upto 31st October 32	Probable expenditure for the remaining part of the year including disbursements officers' emoluments and liabilities	Total of excess or savings Cols. 5 and 6.	Remarks.		
1	2	3	4	5	6	7	8	9	10
ACCOUNT IV OTHER EXPENDITURE HEADS E. GENERAL ADMINISTRATION DISTRICT ESTABLISHMENTS.									
E.1. Pay of Officers (Treasury Officer)	8700/-		8700/-	4725/-	3975/-	8700/-			(a) based on pay proposed to the Government of India for sanction
Deduct Emergency									(b) Pay of the Assistant to the Treasurer Officer for 5 months and pay for temporary clerk for 5 months at 40/- per m. Vide Resident's Proceedings No.650 of 26-9-1932.
Deduction from pay	(-)870/-		(-)870/-	(-)472/-	(-)398/-	(-)870/-			
E.2. Pay of Establishment.	1500/-		1500/-	861/-	839/-	1700/-	200/-		(b) 33
Deduct Emergency deduction from pay	(-)150/-		(-)150/-	(-)86/-	(-)97/-	(-)183/-			
E.3. Other charges Allowances & Honoraria			-	300/-	250/-	550/-	550/-		Conveyance allowance
Total			9180/-	5328/-	4569/-	9897/-	750/-	33	ce at Rs.50/- per mensem sanctioned from 1-4-1932.

Subramaniam

TREASURY OFFICER
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932-33.

Particulars.	Sanctioned grant for 1932-33.	Grant re-appropriated	Grant after modification	Actual expenditure upto 31st October 1932.	Probable expenditure for the remaining part of the year including disbursing officers' commitments & liabilities	Total of cols. 5 and 6	Excess	Savings	Remarks.
1	2	3	4	5	6	7	8	9	10
ACCOUNT IV OTHER EXPENDITURE HEADS.									
M. Miscellaneous									
Donations for charitable purposes.	12300/-	-	12300/-	6657/-	5643/-	12300/-	-	-	Fixed grants at 947 X 5 4735 Annual grant 800 Mis. bar- ial of paupers. 108
									5535 5643 ---

S. S. S. S. S.

TREASURY OFFICER,
BANGALORE.

No. C.41765

Ex: Statement

CIVIL AND MILITARY STATION, BANGALORE,
EXECUTIVE ENGINEER'S OFFICE,

Dated 21.11.1932

From

W. H. MURPHY Esq., M.B.E., M.I.M. & Cy. E.,

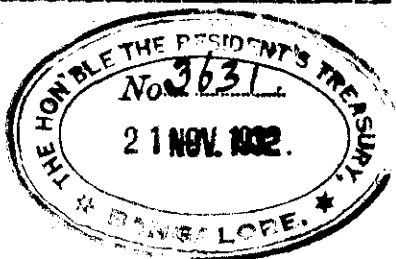
Municipal Executive Engineer,
CIVIL & MILITARY STATION, BANGALORE.

To

The Secretary to the Hon'ble the Resident in Mysore,

B a n g a l o r e.

Through:- The Treasury Officer.



SIR,

With reference to your No.7238 dated the 26th
October 1932, I have the honour to forward herewith a state-
ment showing the excess or savings in the actual expenditure
under Civil Works for 1932-33.

I have the honour to be,

Sir,

Your most obedient servant,

M. H. Murphy

EXECUTIVE ENGINEER.

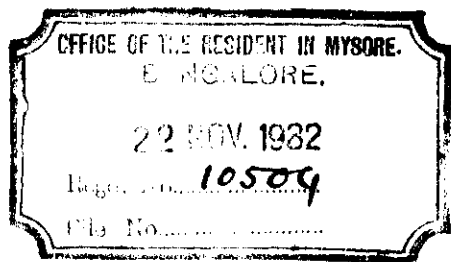
PSG.19/11

No 1414, 9/21/32

28/11/32

Forwarded.

The expenditure to end 7/11/32
has been verified.



S. S. S. S.

T. S. S. S.

B. S. S. S.

21-11-32

STATEMENT SHOWING EXCESSES OR SAVINGS IN THE EXPENDITURE UNDER CIVIL WORKS AGAINST THE SANCTIONED BUDGET

Particulars.	Sanctioned grant.	Expenditure to end of October '32	Probable during the next five months.	Total.	Excess.	Savings.	Remarks.
I POLICE A DISTRICT							
VE FORCE DISTRICT							
A5WORKS.							
Works	2500	1621 ✓	879	2500	-	-	Savings Rs. 500/- will be utilized for works in Collector's Quarters and Rs. 200/- for works in Veterinary Hospital
rs.	8800	1044 ✓	7256	8300	-	-	
enance of Electric	300	171 ✓	129	300	-	500	
enance of Water	200	60	140	200	-	-	
ections.	11800	2896 ✓	8404 ✓	11300	-	500	
EDUCATION C							
OVERNMENT							
SCHOOLS C 2							
RGES.							
Works-Minor Works	200	-	200 ✓	200	-	-	To be accepted on 10/11/32 Sd/- Collector
Repairs.	200	-	200 ✓	200	-	-	
OVERNMENT SPECIAL							
2 OTHER CHARGES							
R WORKS.							
ks.	200	-	200 ✓	200	-	-	*Savings reserved to Collector for works in Collector's Quarters under I - Agriculture.
	200	-	200 ✓	200	-	-	
	800	-	800 ✓	800	-	-	
EDICAL HOSPITALS							
RIES A 5 WORKS.							
Major works	-	114	-	114	-	-	*Savings reserved to Collector for works in Collector's Quarters under I - Agriculture.
	5000	1840 ✓	3160	5000	-	-	
	6500	735 ✓	5765	6500	-	-	
ghts.	1500	506 ✓	794	1500	-	-	
ctions	500	190 ✓	310	500	-	200*	
	13500	3271 ✓	10029 ✓	13300	-	200	
R EXPENDITURE							
E B 3 OTHER							
MINRO WORKS.							
	100	-	100	100	-	-	
	100	-	100	100	-	-	

	200	-	200	200		
<u>GENERAL ADMINISTRATION &c.,</u>						
or works.	1200	553	1147	1700	500	-
airs.	1400	686	614	1300	-	100
etric lights.	150	97	53	150	-	-
er connections.	50	81	69	150	100	-
	2800	1417	1883	3300	600	100
<u>MINISTRATION OF JUSTICE ETC.,</u>						
or works.	600	10	590	600	-	-
irs.	675	4	671	675	-	-
trist lights.	75	8	67	75		
	1350	22	1328	1350	-	-
<u>CULTURE VETERINARY ETC.,</u>						
or works.	300	480	20	500	200	-
airs.	375	10	365	375	-	-
etric lights.	25	-	25	25	-	-
	700	490	410	900	200	-
<u>ICAL RESIDENCY.</u>						
or works.	3300	1739	1561	3300	-	-
irs	2800	968	1832	2800	-	-
etric lights.	1350	463	887	1350	-	-
er connections.	125	57	68	125	-	-
	7575	3205	4370	7575	-	-
		3227	4348			
<u>ERY AND PRINTING.</u>						
or works.	40	32	18	50	10	-
irs.	110	27	73	100	-	10
etric lights.	50	25	25	50	-	-
	200	84	116	200	10	10

Excess Rs. 500/- to be met from saving under 26 Police and 32 Medical.

Excess due to water tax on Collectors Quarters. Met from savings under Repairs

Excess to be met from savings under Medical.

M. Y. n/a

EXECUTIVE ENGINEER.

No 8357 in 2 D R A F T. *10th Dec. 1932*

From
The Hon'ble the Resident in Mysore,
To
The Political Secretary to the
Government of India,
Foreign & Political Department.
(Through the Accountant-General, Madras)

Subject:- Surrender of savings in the
Assigned Tract and Mysore Resi-
dency budget estimates for 1932-
33.

Sir,

S.N.7/661-31.

recd (J)

I have the honour to refer to your
memorandum No.F.187-A/32, dated the 28th
September, 1932, and to forward a statement
showing the excesses and savings anticipated
in the Assigned Tract and Mysore Residency
budget estimates for the year 1932-33. The
net savings, which amount to Rs.2,569/- (rupees
two thousand five hundred and sixtynine),
are surrendered to the Government of India.

recd (H)

2. In the current year's Mysore Resi-
dency budget a sum of Rs.(-) 1,000/- ~~has been~~
~~has~~ provided under "Political-C.Deduct -
Charges recovered from other Governments,
Indian States, Local Funds etc - Deduct-
Contribution from Coorg and Mysore Assigned
Tract towards pay of Assistant Secretary".
in
~~As no contribution would be received during~~

S. N. 118
379-31

In accordance with the orders contained in Mr. Emmer's endorsement No. D. 3605-A, 31, dated the 30th December, 1931, the proportionate leave salary of the ----- Assistant Secretary to the Hon'ble the Resident in Mysore and Chief Commissioner of Coorg was debited directly to the head "52-Extraordinary Charges" in the Mysore Residency, Assigned Tract and Coorg Accounts. No recovery was ~~therein~~ therefore made under the head "29-Political-C-Deduct Charges recovered from other Governments etc". An ----- additional grant of Rs. 1000/- is ----- therefore required under this head. It is proposed to meet this amount by ----- reappropriation from savings anticipated under "29-Political-B.1-Pay of ----- Officers". I enclose a reappropriation statement and request that the Government of India may be pleased to sanction it.

[Signature]

I have etc.,

R e s i d e n t .

T. N. Thangavelu
Mundalins
7-12-1932

Particulars.

Particulars	Rs.	Rs.	Rs.	Rs.	Remarks
Estimated expenditure for 1932-33.					
Anticipated savings surrendered to Government of India.					
Excess.					
Rs.					
Rs.					
Rs.					
Rs.					

~~Account I - Police -~~

Account I - Police -				-	20	
B. Hallway Police.	1,100	..	1,100	1,080		
B.1-Pay of Officer.						
Account III - Medical and Public Health -	23,600	..	23,600	23,449	- 151	Based on actual calculation.
A.1-Pay of Officers.						
Account IV-Other expenditure						
Head. -					- 134	Based on the pay drawn by the present incumbent.
B. Excise -	5,800	-1,016	4,784	4,550		
C.1-Pay of Officers.						
D.3						
K. General Administration-					- 530	- do
District Establishment-	24,500	..	24,500	23,910	- 590	
E.1-Pay of Officer.			Total Mysore Assigned Tract.		- 955	
			73,700	77,086	-2614	Due to non-utilization of leave salary.
MYSORE RESIDENCY BUDGET.	79,700	..				
29 - Political.						

C-Deduct charges recovered from other Governments, Indian States, Local Funds, etc. Contribution from Deduct - M.A.T. towards pay Coorg & M.A.T. towards pay of Assistant Secretary.

- 1,000 ..
Total Mysore Residency.

Hot Savings.

	+ 1,000
- 2,614	+ 1,000
<u>Rs. 1,614/-</u>	
Rs. 2,569/-	

Total Mysore Assigned Tract & Residency - Net savings.

for SECRETARY TO THE RESIDENT.

MYSORE RESIDENCY BUDGET ESTIMATES FOR 1932-33.

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for Rs.1,000/- on account of contribution from Coorg and M.A.T. towards pay of Assistant Secretary.	Political-B-Other Agencies & Residencies-Mysore)	Major head. Minor head. C.-Deduct-Charges recovered from other Govts, etc.)	Sub head. Detailed head.
---	--	---	-----------------------------

Proposed re-appropriation for current year.

Heads of estimate affected by the proposal.	Amounts as in the estimate passed by Government.	Amounts as they will stand after re-appropriation.
---	--	--

Heads under which the proposed expenditure will fall.

Non-Voted.

Political - Mysore -

C.Deduct - Charges recovered from other Governments, Indian States, Local Funds etc.	(-) 2,600	(-) 1,600
Total.	(-) 2,600	(-) 1,600

Heads under which it is proposed to reduce the grants.

Non-voted.

Political - Mysore -

B.1-Pay of Officers.	79,700	78,700
Total.	79,700	78,700

6/c

[Signature]

for Secretary to the Resident.

N

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for:—
Rs. 5,124/-
of (a) additional grants required under Police Force plus contingencies.

on account
Major head.
Minor head.
Sub head.
Detailed head.

Amount proposed to be spent during current year
Amount proposed to be spent during future years

Rs. 1,78,524.
Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b)	2 Actual expenditure up to date of the proposal (viz.,).	3 Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
† (1) Heads under which the proposed expenditure will fall.	R	R	R
Account I-Police.A-District Executive Force-District Police-A.2 Police Force ... A.7-Contingencies ...		1,60,000 ✓ 13,400 ✓	1,63,774 +3774 14,750 +1050
TOTAL		1,73,400 ✓	1,78,524 + 5124
† (2) Heads under which it is proposed to reduce the grants.			
Account I-Police. A.3-Office Establishment ... A.4-Allowance Honorarium etc. A.5-Works ... A.6-Clothing & other supplies B.Railway Police B.2. Pay of establishment B.3. Other charges		11,100 ✓ 19,200 ✓ 11,800 ✓ 22,400 ✓ 39,100 ✓ 16,500 ✓	11,046 -54 18,200 -1000 11,300 -500 20,234 -2166 37,731 -1369 16,465. -35
TOTAL		1,20,100 ✓	1,14,976. -5124

(a) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.
(b) The same detail must be shown as in the printed estimates of the Government (or the sanctioned estimate), as the re-appropriation has to be effected by transfer of the figures shown therein.

NOTE 1.—Any further explanations should be given on reverse, where also, if no re-appropriation is possible, the urgency and necessity for the expenditure should be fully explained.

NOTE 2.—When the application is submitted for the sanction of a Local Government, the form may be modified in any way the Local Government thinks fit, provided that the Local Government indicates distinctly in the order issued that the new expenditure is to be met by re-appropriation from anticipated savings under the same or another major head under the same grant.

NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.

NOTE 4.—When the figures of more than one grant are involved, the names of the grant should be noted in manuscript above the major heads.

Sanctioned under Rule 67 of the Book of Financial Powers.

Station Bangalore,

Date 14 December, 1932.

DOFP-1176Audit-(G-1328)-12-5-31-10,000.

(Signature)

(Designation)

Captain,

Secretary to the Resident

P.T.O.

To

The Commissioner of Police,
Civil and Military Station, Bangalore.

The Accountant-General, Madras.

Increase under A.2 - Police Force is due to reduction of
Rs.5,000/- made as probable savings in the current year's
sanctioned allotment.

Increase under A.7-Contingencies is due to expenditure
incurred by Government in connection with a Police case.

MVS

T. H. Thangavelu
Mudaliar

5-12-1932

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for:—

Rs. 3,321/-

of (a)

additional grants required under G.1(i) Pay of Officers,
G.1(3)-Other charges and G.1(5).

on account

} Major head.
} Minor head.

} Sub head.
} Detailed head.

Amount proposed to be spent during current year

Rs.

1,452 1/4

Amount proposed to be spent during future years

Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal, (b)	2 Actual expenditure up to date of the proposal (viz.,).	3 Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
	R	R	R
† (1) Heads under which the proposed expenditure will fall. Account II- Education. G. General G.1-Inspector G.1(1) Pay of Officers ... G.1(3) Other Charges G.1(5) Contribution payable to other Governments etc.		7,000 ✓ 3,700 ✓ ..	8,016 + 1016 ✓ 5,350 + 1650 ✓ 1,155 + 1155 ✓
TOTAL		10,700 ✓	14,521 + 3821 ✓
† (2) Heads under which it is proposed to reduce the grants. Account IV-Other Expenditure Heads. B.Excise-B.1. Pay of Officers Account II-Education C.1. Pay of Establishment D.Grants in aid to Non-Government Primary Schools E.1-Pay of Establishment G.1(4) Deduct charges payable to other Governments B.-Grants-in-aid to Non-Government Secondary Schools		5,800 ✓ 2,200 ✓ 1,07,500 ✓ 7,000 ✓ - 6,000 ✓ 1,72,100 ✓ 2,28,600 ✓	4,784 - 1016 ✓ 2,153 - 47 ✓ 1,06,410 - 1090 ✓ 6,907 - 92 ✓ - 7,089 - 1080 ✓ 1,71,614 - 482 ✓ 2,84,779 - 782 ✓
TOTAL			

(a) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.

(b) The same detail must be shown as in the printed estimates of the Government (or the sanctioned estimate), as the re-appropriation has to be effected by transfer of the figures shown therein.

NOTE 1.—Any further explanations should be given on reverse, where also, if no re-appropriation is possible, the urgency and necessity for the expenditure should be fully explained.

NOTE 2.—When the application is submitted for the sanction of a Local Government, the form may be modified in any way the Local Government thinks fit, provided that the Local Government indicates distinctly in the order issued that the new expenditure is to be met by re-appropriation from anticipated savings under the same or another major head under the same grant.

NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.

† NOTE 4.—When the figures of more than one grant are involved, the names of the grant should be noted in manuscript above the major heads.

Sanctioned under Rule 67 of the Book of Financial Powers.

Station Bangalore.

(Signature)

Date 14 December, 1932.

(Designation)

DOFP-1176 Audit—(G-1328)—12-5-31—10,000.

P.T.O.

SECRETARY TO THE RESIDENCY

Captain,

To .

The Inspector of Schools, Coorg and Bangalore.

The Collector, Civil and Military Station, Bangalore.

The Accountant-General, Madras.

G.1(1) Pay of Officers. - The increase is due to the grant of leave to Mr. F.F.C. Edmonds and to the appointment of an acting Inspector of Schools, Coorg and Bangalore from Mysore.

G.1(3) Other charges. - The increase is due to the grant of passage to the Inspector of Schools and his family.

G.1(5) - The increase is due to the contribution payable to the Government of Mysore on account of leave salary and pension of Mr. M. Sultan Mohiyuddin.

T. N. Thangavelu
Mudaliar
5-12-1972

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for :-

Rs. 12,008/-

of (a)

of additional grants required under A.2; A.4; A.6;
F.2-Other charges.

} Major head.

} Minor head.

on account

} Sub head.

} Detailed head.

Amount proposed to be spent during current year
Amount proposed to be spent during future years

Rs. 201408
Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b)	2 Actual expenditure up to date of the proposal (viz., R	3 Amounts as in the estimate passed by Government. R	4 Amounts as they will stand after re-appropriation. R
† (1) Heads under which the proposed expenditure will fall. Account III-Medical and Public Health A.2 Pay of Establishment A.4-Cost of medicines and diet of patients A.6-Other Expenses F.2-Other charges TOTAL		64,900 ✓ 73,000 ✓ 51,300 ✓ 200 ✓ 1,89,400 ✓	65,592 + 692 74,151 + 1151 61,425 + 10125 240 + 40 2,01,408 + 12008
Heads under which it is proposed to reduce the grants. Account III - Medical A.3-Allowance, Honoraria etc. A.5-Works C.Medical Schools and Colleges F.1-Pay of establishment Account II-Education. B.Grants-in-aid to Non-Govern- ment Secondary schools † (2) Heads under which it is proposed to re- duce the grants. Account IV-Other Expenditure Heads. B.2.Pay of establishment B.3-Other charges D.1. Pay of establishment E.3-Other charges TOTAL		25,500 ✓ 13,500 ✓ 5,500 ✓ 700 ✓ 1,72,100) 486) 1,71,614 ✓ 5,300 ✓ 70,100 ✓ 3,800 ✓ 11,800 ✓ 3,07,814 ✓	23,473 - 2027 13,300 - 200 5,115 - 385 660 - 40 1,69,400 - 2214 4,657 - 642 65,129 - 4971 3,550 - 250 10,522 - 1277 2,95,806 - 12008

(a) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.

(b) The same detail must be shown as in the printed estimates of the Government (or the sanctioned estimate), as the re-appropriation has to be effected by transfer of the figures shown therein.

NOTE 1.—Any further explanations should be given on reverse, where also, if no re-appropriation is possible, the urgency and necessity for the expenditure should be fully explained.

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NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.

†NOTE 4.—When the figures of more than one grant are involved, the names of the grant should be noted in manuscript above the major heads.

Sanctioned under Rule 67 of the Book of Financial Powers.

Station Bangalore,

(Signature)

Date 14th December, 1932.

(Designation)

Captain,

DCFP-1176 Audit-(G-1328)-12-5-31-10,000.

SECRETARY TO THE RESIDENT.

P.T.O.

To

The Collector, Civil and Military Station, Bangalore.
The Residency Surgeon, Bangalore.
The Registrar of Assurances, Bangalore.
The Accountant-General, Madras.

A.4-Cost of Medicine. The increase ~~xxxx~~ of Rs.1,151 under this head is due to the proposal to purchase a new Operation Table for the use of Bowring and Lady Curzon Hospitals, Bangalore.

A.6-Other ~~Expenditure~~ Expenses. - The increase is due to the purchase of a new Motor Ambulance for the New Isolation Hospital and to increase expenditure under electric current and miscellaneous charges of the Bowring, Lady Curzon, Gosha and Isolation Hospitals, Bangalore.

T. N. Thangavelu
M. Madala
5-12-1932.

MVS

Bangalore Budget Estimates for 1922-33.

Form of statement to accompany all applications for sanction to expenditure not provided for in Budget.

Expenditure proposed to be provided for:—

Rs. 911/-
of (a)} Major head.
} Minor head.

on account

additional grants required under E.2. Pay of Establishment

} Sub head.
} Detailed head.

F.3(4) - Contingencies. J.1. Pay of Establishment and

J.2 Other items.

Amount proposed to be spent during current year

Amount proposed to be spent during future years

Rs. 22711

Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b)	2 Actual expenditure up to date of the proposal (viz.,).	3 Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
† (1) Heads under which the proposed expenditure will fall. Account IV-Other Expenditure Heads. E.1. Pay of Establishment F.3(4) - Contingencies J.1 - Pay of Establishment J.2 Other charges TOTAL	R	R 10,600 ✓ 2,100 ✓ 4,800 ✓ 4,300 ✓ 21,800 ✓	R 10,887 +287 2,364 +264 4,327 +27 4,623 +283 22,711 +911
† (2) Heads under which it is proposed to reduce the grants. Account IV-Other Expenditure Heads. A. Land Revenue E.3. Other charges H. Political TOTAL		300 ✓ 11,800 } - 1,278 } 10,522 ✓ 2,000 ✓ 12,522 ✓	274 -26 10,192 -230 1,445 -565 11,911 -911

(a) Here enter full description, mentioning the grant, primary unit of appropriation and the Department, or office, or Officer concerned.

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NOTE 3.—The estimates referred to are the Budget and not the Revised estimates. The Revised estimates must never be referred to in this application.

†NOTE 4.—When the figures of more than one grant are involved, the names of the grant should be noted in manuscript above the major heads.

Sanctioned under Rule 67 of the Book of Financial Powers.

Station

Bangalore,

Date

14th December, 1932.

DOFP-1176 Audit-(G-328)-12.5.31-10,000.

P.T.O.

(Signature)

(Designation)

Captain,
SECRETARY TO THE RESIDENT.

To

The Collector, and District Magistrate,
Civil and Military Station, Bangalore.

The District and Sessions Judge, Civil and Military Station, Bangalore,
with the intimation that necessary provision has been made for water
closets in the budget estimates for 1933-34.

The Accountant-General, Madras.

T. N. Thangavelu
Mudaliar.
5-12-1932

MVS

X 21/12

22

8. N. 7
661-4931

September. Please expedite statement of savings
and excesses in budget for 1932-33.

Q 973.
21.12.92.

0 SD NEW DELHI 20 STE 16



RESIDENT MYSORE BANGALORE

1205A MUREOEJFOJ YNETH F-187-A/32 OMJUMSUIHO RRHUGALPEL

FYAFHIXCIA CCETOGYYUT 1932/33

POLINDIA

BY 8/- 60

This form must accompany any enquiry respecting this telegram.
MOTPAH.—

89

DEPARTMENT.

File No. 429

BRANCH.

Serial No. 1931

Draft

Letter
Memorandum
Telegram

Class for telegrams

Ordinary
Express
Urgent*
Priority
Clear Line†

*Only for
Foreign
Telegrams.

†Not for
Foreign
Telegrams.

To be issued on

Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required = yes

Date of despatch of above

List of enclosures

(Code word for telegrams.)

8. N. 83

No. 8676

Dated 21st Dec. 1932

From

Resident Mysore,
Bangalore.

To

Polindia

New Delhi.

Your telegram 1205-A., December

20th, 1932.

Statement of savings and excesses
in Budget for 1932-33
despatched with my letter 8351 December

tenth through Accounts, Madras.

Qu 12

Post copy forwarded to the -----

Accountant General, Madras, for -----

information.

T. N. Thangavelu
Mudaliar
21-12-1932

Typed.
21.12.32.